

MUNICIPIO DE TIZAYUCA (a)
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 Clasificación Administrativa
 Del 1 de Enero al 31 de Marzo de 2022 (b)
 (PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
DIRECCION DEL SISTEMA DIF MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SECRETARIA GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECCION DE PARTICIPACION CIUDADANA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECCION DE GOBERNACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECCION JURIDICA DE LA UNIDAD TECNICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECCION ARCHIVO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECCION ASUNTOS RELIGIOSOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECCION OFICIALIA DEL REGISTRO DEL ESTADO FAMILIAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECCION OFICIALIA MAYOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECCION JUSTICIA CIVICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SECRETARIA DE FINANZAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECCION DE CUENTA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECCION DE INGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECCION DE EGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECCION DE RECURSOS HUMANOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECCION DE CATASTRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECCION DE ADMINISTRACION	\$12,000,000.00	\$0.00	\$12,000,000.00	\$2,127,061.65	\$2,127,061.65	\$9,872,938.35
COORDINACION DE EGRESOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECCION DE PARQUES Y JARDINES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SECRETARIA DE LA CONTRALORIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECCION DE PLANEACION Y EVALUACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SECRETARIA DE BIENESTAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECCION DE EDUCACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECCION DE SALUD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECCION DE CULTURA Y ARTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECCION DEL INSTITUTO TIZAYUQUENSE DE LA JUVENTUD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECCION DEL INSTITUTO MUNICIPAL DEL DEPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECCION DEL INSTITUTO MUNICIPAL PARA EL DESARROLLO E INCLUSION DE LAS PERSONAS CON DISCAPACIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SECRETARIA DE OBRAS PUBLICAS	\$18,090,625.00	\$0.00	\$18,090,625.00	\$0.00	\$0.00	\$18,090,625.00
DIRECCION DE ADMINISTRACION/OBRAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECCION DE ECOLOGIA Y PROTECCION AL MEDIO AMBIENTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECCION DE LICENCIAS DE CONSTRUCCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECCION DE PLANEACION DE OBRAS PUBLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECCION DE OBRAS PUBLICAS	\$3,148,240.02	\$0.00	\$3,148,240.02	\$3,148,237.10	\$3,148,237.10	\$2.92
SECRETARIA DE DESARROLLO ECONOMICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECCION DE FOMENTO AGROPECUARIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECCION DE RASTRO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECCION DE INNOVACION Y DESARROLLO TECNOLOGICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECCION DE TURISMO, COMERCIO Y SERVICIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECCION DE COMPETITIVIDAD ECONOMICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SECRETARIA JURIDICA Y REGLAMENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECCION DE REGLAMENTOS, ESPECTACULOS Y PANTEONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECCION JURIDICA/REGLAMENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SECRETARIA DE SEGURIDAD CIUDADANA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECCION TECNICA/SP	\$3,682,206.56	\$0.00	\$3,682,206.56	\$325,930.20	\$325,930.20	\$3,356,276.36
DIRECCION DE LA UNIDAD DE ASUNTOS INTERNOS	\$884,680.27	\$0.00	\$884,680.27	\$118,074.00	\$118,074.00	\$766,606.27
DIRECCION JURIDICA/SP	\$1,229,910.71	\$0.00	\$1,229,910.71	\$242,653.11	\$242,653.11	\$987,257.60
DIRECCION DE ADMINISTRACION/SP	\$933,486.72	\$0.00	\$933,486.72	\$115,687.43	\$115,687.43	\$817,799.29
DIRECCION DE ANALISIS/SP	\$1,421,748.14	\$0.00	\$1,421,748.14	\$133,963.03	\$133,963.03	\$1,287,785.11
DIRECCION DE CARCEL DISTRITAL	\$695,029.85	\$0.00	\$695,029.85	\$100,782.65	\$100,782.65	\$594,247.20
DIRECCION DE TRANSITO Y VIALIDAD	\$1,655,976.44	\$0.00	\$1,655,976.44	\$348,260.29	\$348,260.29	\$1,307,716.15
DIRECCION DE PREVENCION SOCIAL DEL DELITO	\$1,485,800.00	\$0.00	\$1,485,800.00	\$258,585.24	\$258,585.24	\$1,227,214.76
DIRECCION DE PROTECCION CIVIL Y BOMBEROS	\$10,326,572.48	\$0.00	\$10,326,572.48	\$1,963,598.47	\$1,963,598.47	\$8,362,974.01
DIRECCION DE SEGURIDAD PUBLICA	\$50,283,615.83	\$0.00	\$50,283,615.83	\$7,715,876.15	\$7,715,876.15	\$42,567,739.68
III. Total de Egresos (III = I + II)	\$414,926,603.10	\$0.00	\$414,926,603.10	\$86,144,886.56	\$86,144,886.56	\$328,781,716.54

L. C. OLGA LIDIA ENCISO ISLAS
 SECRETARIA DE FINANZAS

MTRA. SUSANA ARACELI ANGELES QUEZADA
 PRESIDENTA MUNICIPAL CONSTITUCIONAL

C. JORGE LUIS VELASCO GASCA
 SINDICO HACENDARIO

MTRA. ANGELES QUEZADA
 PRESIDENTA MUNICIPAL

SINDICO HACENDARIO
 PRESIDENCIA MUNICIPAL